

How-To Guide

Forecast Control

Recommended routine – Once every period

SOLO Web

If the demand on an article increases or decreases rapidly between periods, SOLO will generate as a heads up and give you a chance to act on them.

- 1. Menu: Products
- 2. Click on Forecast Control Persistent Forecast Error
- 3. Sort the column Forecast Error / MAD (%) by clicking on its title to sort the articles biggest to smallest, or vice versa.
- 4. Click the *package* on the article you wish to analyze.

E Default v2 •		⊯ Products										Search						• 4	1 2 2 0
Performance	0	Reset Changes														2 1	Forecast Control 🔻	Y Pre	defined filter 🔻
Purchase order proposals												-	3.	-		Ζ.			
 Orders Purchase Forecast 		Product No.	:	Supplier †	:	Opt.class	:	Forecast :	Trend	:	Est. forecast error	:	Forecast error / MAD [%]	Availat	le i	Days of Supply	Product Leadtime		Season :
1. S Products	5	675-21007-2		100% Speedlab. LLC		F3 High Freq Low Price		5.01		-0.26	2	.96	0 52.39		441.00	441		10	Summer
Suppliers	w	77-12177-9		4WMOTO STAR LIMITED		H3 Low Freq Low Price		0.44		0.00	-(.40	0 -60.39		0.00	0		180	Normal
Pagisters		77-12182		4WMOTO STAR LIMITED		G3 Medium Freq Low Price		1.49		-0.16	1	,42	0 53.17		14.00	14		180	Normal
• Registers		76-040		4WMOTO STAR LIMITED		H3 Low Freq Low Price		0.00		0.00	-(.02	0 -56.02		12.00	0		180	Normal
	10	77-12191-1		4WMOTO STAR LIMITED		H1 Low Freq High Price		1.23		0.06	-(.74	0 -56.95		31.00	31		180	Normal
	*	77-12180		4WMOTO STAR LIMITED		New Products		3.48		0.17	-2	.08	0 -65.87		176.00	176		180	Normal
		77-12179		4WMOTO STAR LIMITED		H1 Low Freq High Price		7.06		0.33	-4	.39	0 -75.53		81.00	81		180	Normal
4.	w	77-12175		4WMOTO STAR LIMITED		New Products		3.51		0.17	-2	.11	0 -66.63		68.00	68		180	Normal
		77-12177		4WMOTO STAR LIMITED		H3 Low Freq Low Price		3.63		0.16	-2	.07	0 -69.89		30.00	30		180	Normal
		77-12177		4WMOTO STAR LIMITED		New Products		1.57		0.08	-(.86	0 -54.50		106.00	106		180	Normal
	-	49-18894		ABUS-Gruppen Nordic A/S		H2 Low Freq Medium Price		1.61		0.06	-1	.01	0 -58.90		3.00	3		10	Normal
	3	49-43119		ABUS-Gruppen Nordic A/S		H2 Low Freq Medium Price		0.12		0.01	-0	.10	0 -66.08		1.00	1		10	Normal
		S49-001		ABUS-Gruppen Nordic A/S		H3 Low Freq Low Price		0.00		0.00	-(.01	0 -54.19		0.00	0		10	Normal

5. Judge the prognosis by evaluating the historical *demand*. Evaluate <u>MAD</u>, <u>Trend</u> and <u>Forecast</u> – are the numbers realistic? Note that MAD is directly affecting your safety stock and therefor also your Reordering Level and Reorder Quantity. Adjust the numbers if necessary – and remember that if you choose to, as an example, lower the forecast - make sure you also decrease the Trend and MAD values.

- 6. When you have made the sufficient changes to you articles prognosis, and/or you no longer wish for SOLO to see it as an error, make sure you remove the error by deleting the *Estimated Forecast error* and replacing it with a zero (0).
- 7. Save!

